

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024

Bashaw School

** This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
NON-CURRICULAR ITEMS - SCHOOL GENERATED FUNDS			
Awards	N/A	N/A	Monies collected from donations for non-specific expenditures related to the award ceremony (ie engraving expenses, etc)
Badminton - Jr (Per Tournament)	\$ 15.00	\$ 15.00	Tournament fees, referee fees, travel and league fees
Badminton - Sr (Per Tournament)	\$ 30.00	\$ 25.00	Tournament fees, referee fees, travel and league fees
Basketball - Elementary Mini Dunkers	\$ 25.00	\$ 25.00	Referee fees and travel
Basketball - Jr High (Boys)	\$ 125.00	\$ 120.00	Tournament fees, referee fees, travel and league fees
Basketball - Jr High (Girls)	\$ 125.00	\$ 120.00	Tournament fees, referee fees, travel and league fees
Basketball - Sr High (Boys) (regular season)	\$ 350.00	\$ 350.00	Tournament fees, referee fees, travel and league fees
Basketball - Sr High (Boys) Long Distance Tournament Trip	\$ 100.00	\$ 100.00	Long distance overnight program - team building
Basketball - Sr High (Girls) (regular season)	\$ 300.00	\$ 300.00	Tournament fees, referee fees, travel and league fees
Basketball - Sr High (Girls) Long Distance Tournament Trip	\$ 100.00	\$ 100.00	Long distance overnight program - team building
Breakfast Program	N/A	N/A	Money from donations and/or fundraisers used to buy supplies to provide a morning breakfast, snacks, or lunch supplies for students
Concession - Tournaments	N/A	N/A	Sales from home based school events and surplus monies used to cover general sports expenses
Cross Country - Elementary (per event)	\$ 10.00	\$ 10.00	Race fees and transportation
Cross Country - Jr (per event)	\$ 15.00	\$ 15.00	Race fees and transportation
Cross Country - Sr (per event)	\$ 15.00	\$ 15.00	Race fees and transportation
Curling - Elementary (Mini-Rockers)	\$ 80.00	\$ 80.00	Bonspiel fees, transportation, apparel
Curling - Jr	\$ 150.00	\$ 150.00	Bonspiel fees, league registration, transportation, apparel
Curling - Sr	\$ 150.00	\$ 150.00	Bonspiel fees, league registration, transportation, apparel
Donations	N/A	N/A	Monies are used to purchase items for students in need. May be used to purchase school equipment, gifts for guest speakers, and to offset costs of whole school events.
Donation - Awards	N/A	N/A	Monies used for plaques, engraving, awards for students.
Donations - Breakfast Program	N/A	N/A	Money for food and supplies to support our breakfast program.
Donations - Drama	N/A	N/A	Money used to purchase items or services to enhance the Drama program.
Donations - Memorial	N/A	N/A	Money to be used to purchase books to be given to the recipient of the Marg Bowden memorial award.
Donations - Music Parent	N/A	N/A	Money used to purchase items or services to enhance the Music program.
Donations - Science (watershed)	N/A	N/A	Support students creating a watershed project (related to Science) that they can then enter into the Watershed contest
Drama - Jr	N/A	N/A	Money from donations, fundraisers, or productions door charges to cover props, script royalties, costumes, and facility rental
Drama - Sr	N/A	N/A	Money from donations, fundraisers, or productions door charges to cover props, script royalties, costumes, and facility rental
ECS	\$ 25.00	N/A	All Fundraising components for field trips, T-Shirts
Field Trips - ECS	\$ 85.00	\$ 85.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 1	\$ 35.00	\$ 35.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 2	\$ 90.00	\$ 90.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 3	\$ 100.00	\$ 100.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 4	\$ 115.00	\$ 115.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 5	\$ 115.00	\$ 115.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.

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Field Trips - Gr 6	\$ 115.00	\$ 115.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 7	\$ 120.00	\$ 100.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 8	\$ 120.00	\$ 100.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 9	\$ 120.00	\$ 100.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 10	\$ 130.00	\$ 80.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 11	\$ 130.00	\$ 80.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Field Trips - Gr 12	\$ 130.00	\$ 80.00	Fees to cover the cost of busing, admission, and any other incidental expenses related to field trips.
Golf - Jr	\$ 30.00	\$ 30.00	Tournament fees, referee fees, travel and league fees
Golf - Sr	\$ 50.00	\$ 50.00	Tournament fees, referee fees, travel and league fees
Graduation	\$ 25.00	N/A	Fees go toward invitations, banner replacement, decorations for ceremony.
Grants - Other	N/A	N/A	School Council engagement grant, any other general grants that are applied for
Handball - Jr	\$ 150.00	\$ 150.00	Fees, referee fees, travel
Handball - Sr	\$ 150.00	\$ 150.00	Fees, referee fees, travel
CTF Projects	N/A	N/A	Money to be used to purchase items to enhance the CTF program or supplement costs of events or field trips.
Jump Rope for Heart	N/A	N/A	Money given back by foundation as an incentive and the money is used to purchase elementary physical education equipment
Leadership	N/A	N/A	Account is used to collect money raised through fundraisers or vending machine proceeds to cover costs of annual leadership activity (e.g. camping trip)
Library	N/A	N/A	Money raised from book fairs that cover author visit costs and book purchases
Music	N/A	N/A	Fees and money raised will be used for instrument repair and to purchase items to enhance the music program, as well as field trips, performance trips, admission fees and busing.
School Clothing	N/A	N/A	Clothing like jacket, sweatpants and shorts made available for purchase to all school families
School Projects	N/A	N/A	Special Plays, guest speakers, equipment and volunteer appreciation. Anything applicable to the whole school or any grade level items.
Ski Trip - Elem	\$ 60.00	\$ 50.00	Travel to Canyon Ski Hill and Rentals (transportation supplemented)
Ski Trip - Jr	\$ 60.00	\$ 55.00	Travel to Canyon Ski Hill and Rentals (transportation supplemented)
Ski Trip - Sr	\$ 60.00	\$ 55.00	Travel to Canyon Ski Hill and Rentals (transportation supplemented)
Ski Trip - Sr	\$ 500.00	\$ 500.00	Travel to Mountains
Sports	N/A	N/A	Monies collected and dispersed for hosting provincial level tournaments. Money to cover entry fees, costs of travelling to other schools to compete, mileage costs for approved coach drivers.
Sports - Events	N/A	N/A	Monies collected and dispersed for hosting school based events (ie tournaments) and surplus monies used to cover sports deficits
Student Union - Jr	\$ 10.00	N/A	Money used to cover cost of school spirit activities. Use of funds is decided by the Students' Union.
Student Union - Sr	\$ 10.00	N/A	Money used to cover cost of school spirit activities and special days. Use of funds is decided by the Students' Union.
Swimming - Elem	\$ 15.00	N/A	Monies collected and dispersed for anything related to swimming costs like lesson fees, transportation and facilities rental.
Tennis / Pickleball - Jr	\$ 20.00	\$ 20.00	Tournament fees, referee fees, travel and league fees
Tennis / Pickleball - Sr	\$ 20.00	\$ 20.00	Tournament fees, referee fees, travel and league fees
Track and Field - Jr	\$ 20.00	\$ 10.00	Travel fees and meet fees

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Track and Field - Sr	\$ 40.00	\$ 40.00	Travel fees and meet fees for the first three meets.
Uniforms - Jr	\$ 10.00	\$ 10.00	Money to go towards the purchase of new team jerseys for team sports
Uniforms - Sr	\$ 20.00	\$ 20.00	Money to go towards the purchase of new team jerseys for team sports
Volleyball - Elem Mini Spikers	\$ 25.00	\$ 25.00	Referee fees and travel
Volleyball - Jr High (Boys)	\$ 130.00	\$ 100.00	Tournament fees, referee fees, travel and league fees
Volleyball - Jr High (Girls 1)	\$ 50.00	\$ 50.00	Tournament fees, referee fees, travel and league fees
Volleyball - Jr High (Girls 2)	\$ 130.00	\$ 100.00	Tournament fees, referee fees, travel and league fees
Volleyball - Sr High (Boys) (regular season)	\$ 250.00	\$ 210.00	Tournament fees, referee fees, travel and league fees
Volleyball - Sr High (Girls) (regular season)	\$ 250.00	\$ 210.00	Tournament fees, referee fees, travel and league fees
CURRICULAR ITEMS - SCHOOL BUDGET			
Agenda K-8	\$ 8.00	\$ 8.00	
Art Elem.	\$ 7.00	\$ 5.00	Consumables
Art - Jr	\$ 10.00	\$ 10.00	Fee to cover cost of art supplies - special projects (canvas)
Art Sr.	\$ 10.00	\$ 10.00	Fee to cover cost of art supplies - special projects (canvas)
Band - Jr	\$ 50.00	\$ 50.00	Camrose Music Festival (\$10), Sheet Music (\$12), Folios (18)
Band - Sr	\$ 300.00	\$ 300.00	Sr. Band trip to Banff.
Band Instrument Rental	\$ 15.00	N/A	Fees to cover band instrument repairs
Computer Coding Class	\$ 20.00	N/A	Fees to cover items to assist with computer coding projects.
CTF Options	\$ 20.00	N/A	
Drama - Jr	\$ 20.00	N/A	Fees to cover costumes, script royalties, props
Drama - Sr	\$ 20.00	N/A	Fees to cover costumes, script royalties, props
Food Studies- Jr	\$ 20.00	\$ 10.00	Fees to supplement the cost of supplies for Food Studies
Food Studies - Sr	\$ 20.00	\$ 15.00	Fees to supplement the cost of supplies for Food Studies
Outdoor Ed - Jr	\$ 50.00	\$ 45.00	New Trips Planned, Twin Lakes
Outdoor Ed - Jr Hunter Education Certification	\$ 35.00	\$ 35.00	Hunter and Angler Certification
Outdoor Ed - Sr	\$ 50.00	N/A	Account is used to collect money raised to cover costs of annual camping trip
Paleontology	\$ 15.00	N/A	Fees used to purchase supplemental materials and/or cover field trip costs.
Science (Myth Busting Science HS Option)	\$ 20.00	\$ 15.00	Account is used to purchase supplies for Myth Busting/Forensics/Steam/Science related option
Sports Performance - Jr - Called (Athletic/PE Fee)	\$ 50.00	\$ 40.00	Collicut Center, New Norway Spartan Race, New Field Trips Planned
Sports Performance - Sr - Called (Athletic/PE Fee)	\$ 100.00	\$ 100.00	UofA Fitness testing, Collicut Center, New Norway Spartan Race, New Field Trips Planned