

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2022 to August 31, 2023

Bashaw School

** This schedule lists the maximum amount of fees for each activity for 2022-23, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
NON-CURRICULAR ITEMS - SCHOOL GENERATED FUNDS			
Awards	No Fee	No Fee	Monies collected for non-specific expenditures related to the award ceremony (ie engraving expenses, etc)
Badminton - Jr (Per Tournament)	\$ 15.00	\$ 15.00	Tournament fees, referee fees, travel and league fees
Badminton - Sr (Per Tournament)	\$ 25.00	\$ 25.00	Tournament fees, referee fees, travel and league fees
Basketball - Elementary	\$ 25.00	\$ 25.00	Referee fees and travel
Basketball - Jr High (Boys)	\$ 120.00	\$ 120.00	Tournament fees, referee fees, travel and league fees
Basketball - Jr High (Girls)	\$ 120.00	\$ 120.00	Tournament fees, referee fees, travel and league fees
Basketball - Sr High (Boys) (regular season)	\$ 350.00	\$ 346.87	Tournament fees, referee fees, travel and league fees
Basketball - Sr High (Boys) Long Distance Tournament Trip	\$ 100.00	\$ 100.00	Long distance overnight program - team building
Basketball - Sr High (Girls) (regular season)	\$ 300.00	\$ 282.25	Tournament fees, referee fees, travel and league fees
Basketball - Sr High (Girls) Long Distance Tournament Trip	\$ 100.00	\$ 100.00	Long distance overnight program - team building
Breakfast Program	No Fee	No Fee	Money used to buy supplies to provide a morning breakfast for students
Concession - Tournaments	No Fee	No Fee	Sales from home based school events and surplus monies used to cover general sports expenses
Cross Country - Elementary	\$ 10.00	\$ 10.00	Race fees and transportation
Cross Country - Jr (per event)	\$ 15.00	\$ 15.00	Race fees and transportation
Cross Country - Sr (per event)	\$ 15.00	\$ 15.00	Race fees and transportation
Curling - Elementary (Mini-Rockers)	\$ 80.00	\$ 80.00	Bonspiel fees, transportation, apparel
Curling - Jr	\$ 150.00	\$ 150.00	Bonspiel fees, league registration, transportation, apparel
Curling - Sr	\$ 150.00	\$ 150.00	Bonspiel fees, league registration, transportation, apparel
Donations - Drama-Breakfast prg-Awards	No Fee	No Fee	Marked money is used for specific items and the unmarked money is used only for school wide purposes. Encounters with Canada, Music Parents, Science (Watershed)
Drama - Jr	No Fee	No Fee	Money from donations or productions door charges to cover props, playwrights costumes, and facility rental
Drama - Sr	No Fee	No Fee	Money from donations or productions door charges to cover props, playwrights costumes, and facility rental
ECS	No Fee	No Fee	All Fundraising components for field trips
Field Trips - ECS	\$ 85.00	\$ 84.25	Drumheller (\$36), Big Valley Train (\$46.25), New field trips planned
Field Trips - Gr 1	\$ 35.00	\$ 31.00	Annual Field Trip (\$31.00)
Field Trips - Gr 2	\$ 90.00	\$ 87.00	Annual Field Trip (\$31.00), Swimming Lessons Camrose (\$56), New Field Trips Planned
Field Trips - Gr 3	\$ 100.00	\$ 97.00	Annual Field Trip (\$31.00), Swimming Lessons Camrose (\$56), Bull Congress (\$10), New Field Trips Planned
Field Trips - Gr 4	\$ 115.00	\$ 100.00	Annual Field Trip (\$45), Manuluk Swimming (\$20), Reynolds (\$25), Landfill (\$10), New Field Trips Planned
Field Trips - Gr 5	\$ 115.00	\$ 115.00	Annual Field Trip (\$45), Manuluk Swimming (\$20), Bennet Center (\$50), New Field Trips Planned
Field Trips - Gr 6	\$ 115.00	\$ 95.00	Annual Field Trip (\$45), Manuluk Swimming (\$20), Legislature (\$20- Bussing Cost), New Field Trips Planned
Field Trips - Gr 7	\$ 100.00	\$ 85.00	FNMI Competency Trip (\$20), Citadel Trip (\$50), New Field Trips Planned
Field Trips - Gr 8	\$ 100.00	\$ 95.00	FNMI Competency Trip (\$20), Citadel Trip (\$50), Reynolds Museum (\$25), New Field Trips Planned
Field Trips - Gr 9	\$ 100.00	\$ 95.00	Legislature (\$20 - Bussing Cost), FNMI Competency Trip (\$20), Citadel Trip (\$50), New Field Trips Planned
Field Trips - Gr 10	\$ 80.00	\$ 80.00	Citadel Trip (\$50), New Field Trips Planned (\$30)
Field Trips - Gr 11	\$ 80.00	\$ 80.00	Citadel Trip (\$50), New Field Trips Planned (\$30)
Field Trips - Gr 12	\$ 80.00	\$ 80.00	Citadel Trip (\$50), New Field Trips Planned (\$30)
Field Trip - Jr/Sr High Service Trip	\$ 20.00	\$ 20.00	Transportation fee to cover community service opportunities
Field Trip - Rebel Block Cohort	\$ 15.00	\$ 15.00	To cover cost of Rebel Block Cohort Team Building Field Trip
Field Trip - Biology 20	\$ 50.00	No Fee	Ecology River Watch Field Trip
Golf - Jr	\$ 30.00	\$ 30.00	Tournament fees, referee fees, travel and league fees
Golf - Sr	\$ 50.00	\$ 50.00	Tournament fees, referee fees, travel and league fees
Grants	No Fee	No Fee	Specific Grants oriented for specific projects and are accountable with receipts and payment to meet incoming monies
Handball - Jr	\$ 150.00	\$ 150.00	Fees, referee fees, travel
Handball - Sr	\$ 150.00	\$ 150.00	Fees, referee fees, travel
Jump Rope for Heart	No Fee	No Fee	Money given back by foundation as an incentive and the money is used to purchase elementary physical education equipment
Leadership	No Fee	No Fee	Account is used to collect money raised to cover costs of annual camping trip
Library	No Fee	No Fee	Money raised from book fairs that cover author visit costs and book purchases
Music - Elem	\$ 10.00	\$ 10.00	Monies collected and dispersed for Elementary Music
Music - Band - Jr	\$ 81.00	\$ 81.00	(\$18), Band Shirt (\$25)
Music - Band - Sr	\$81.00	\$81.00	(\$18), Band Shirt (\$25)
School Clothing	No Fee	No Fee	Clothing like jacket, sweatpantss and shorts made available for purchase to all school families
School Projects	No Fee	No Fee	Special Plays, guest speakers, equipment and volunteer appreciation. Anything applicable to the whole school or any grade level items.
Ski Trip - Elem	\$ 50.00	\$ 46.00	Travel to Canyon Ski Hill and Rentals (transportation supplemented)
Ski Trip - Jr	\$ 55.00	\$ 50.00	Travel to Canyon Ski Hill and Rentals (transportation supplemented)

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
Ski Trip - Sr	\$ 55.00	\$ 50.00	Travel to Canyon Ski Hill and Rentals (transportation supplemented)
Sports - Events	No Fee	No Fee	tournaments) and surplus monies used to cover sports deficits
Sports - Provincials	No Fee	No Fee	Monies collected and dispersed for hosting provincial level tournaments
Sports Club - Performance fees	No Fee	No Fee	Money to cover costs of travelling to other schools to compete
Student Union - Jr	No Fee	No Fee	Money raised by classes and designated by students. Student body makes decisions as to expenditures like special gifts, reitring teachers, equipment
Student Union - Sr	No Fee	No Fee	Money raised by classes and designated by students. Student body makes decisions as to expenditures like special gifts, reitring teachers, equipment
Swimming - Elem	No Fee	No Fee	Monies collected and dispersed for anything related to swimming costs like transportation and facilities
Tennis - Jr	\$ 20.00	\$ 20.00	Tournament fees, referee fees, travel and league fees
Tennis - Sr	\$ 20.00	\$ 20.00	Tournament fees, referee fees, travel and league fees
Track and Field - Jr	\$ 10.00	\$ 7.40	Travel fees and meet fees
Track and Field - Sr	\$ 40.00	\$ 36.25	Travel fees and meet fees
Uniforms - Jr	\$ 10.00	\$ 10.00	Money to go towards the purchase of new team jerseys for team sports
Uniforms - Sr	\$ 20.00	\$ 20.00	Money to go towards the purchase of new team jerseys for team sports
Volleyball - Elem	\$ 25.00	\$ 25.00	Referee fees and travel
Volleyball - Jr High (Boys)	\$ 100.00	\$ 100.00	Tournament fees, referee fees, travel and league fees
Volleyball - Jr High (Girls 1)	\$ 50.00	\$ 50.00	Tournament fees, referee fees, travel and league fees
Volleyball - Jr High (Girls 2)	\$ 100.00	\$ 100.00	Tournament fees, referee fees, travel and league fees
Volleyball - Sr High (Boys) (regular season)	\$ 210.00	\$ 195.00	Tournament fees, referee fees, travel and league fees
Volleyball - Sr High (Girls) (regular season)	\$ 210.00	\$ 215.25	Tournament fees, referee fees, travel and league fees
CURRICULAR ITEMS - SCHOOL BUDGET			
Agenda	\$ 8.00	\$ 5.00	
Art Elem.	\$ 5.00		Consumables
Art - Jr	\$ 10.00	\$ 10.00	Fee to cover cost of art supplies - special projects (canvas)
Art Sr.	\$ 10.00		Consumables
Band - Jr	\$ 50.00	\$ 46.00	Camrose Music Festival (\$10), Sheet Music (\$12), Folios (18)
Band - Sr	\$ 300.00	\$ 300.00	Sr. Band trip to Banff.
ECS TShirts	\$ 20.00		Cover the cost of tshirts for students
Home Ec Projects - Jr	\$ 10.00	\$ 10.00	Money raised from noon concession for things such as sewing, special life projects, and cooking to better support what fees would potentially cover expenses
Home Ec Projects - Sr	\$ 15.00	\$ 15.00	Money raised from noon concession for things such as sewing, special life projects, and cooking to better support what fees would potentially cover expenses
IA Projects	No Fee	No Fee	Used to purchase supplies for projects
Outdoor Ed - Jr	\$ 45.00	\$ 44.80	New Trips Planned, Twin Lakes
Outdoor Ed - Jr Hunter Education Certification	\$ 35.00	\$ 35.00	Hunter and Angler Certification
Outdoor Ed - Sr	No Fee	No Fee	Account is used to collect money raised to cover costs of annual camping trip
Physics 20	\$ 50.00	\$ 50.00	Physics 20/30 Field Trip
Science (HS Option)	\$ 15.00	\$ 15.00	Account is used to purchase supplies for Locally Developed Myth Buster Option
Sports Performance - Jr	\$ 40.00	\$ 36.60	Collicut Center, New Norway Spartan Race, New Field Trips Planned
Sports Performance - Sr	\$ 100.00	\$ 91.82	UofA Fitness testing, Collicut Center, New Norway Spartan Race, New Field Trips Planned